

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

COACALCO 0093

DEL 1 DE ENERO AL 28 DE FEBRERO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	9,630,641.36	0.00	9,630,641.36	4,366,058.90	4,366,058.90	5,264,582.46
A02	Derechos Humanos	406,859.78	0.00	406,859.78	289,442.88	289,442.88	117,416.90
B01	Sindicatura I	940,918.00	0.00	940,918.00	558,235.54	558,235.54	382,682.46
C01	Regiduría I	294,286.00	0.00	294,286.00	225,178.80	225,178.80	69,107.20
C02	Regiduría II	296,524.00	0.00	296,524.00	197,007.90	197,007.90	99,516.10
C03	Regiduría III	320,872.00	0.00	320,872.00	251,711.83	251,711.83	69,160.17
C04	Regiduría IV	290,590.00	0.00	290,590.00	192,534.90	192,534.90	98,055.10
C05	Regiduría V	304,724.00	0.00	304,724.00	230,367.17	230,367.17	74,356.83
C06	Regiduría VI	302,424.00	0.00	302,424.00	197,006.90	197,006.90	105,417.10
C07	Regiduría VII	299,424.00	0.00	299,424.00	212,472.85	212,472.85	86,951.15
C08	Regiduría VIII	298,270.00	0.00	298,270.00	220,795.10	220,795.10	77,474.90
C09	Regiduría IX	297,324.00	0.00	297,324.00	197,007.90	197,007.90	100,316.10
C10	Regiduría X	292,686.00	0.00	292,686.00	217,465.80	217,465.80	75,220.20
C11	Regiduría XI	294,144.00	0.00	294,144.00	226,562.75	226,562.75	67,581.25
C12	Regiduría XII	289,552.00	0.00	289,552.00	228,507.59	228,507.59	61,044.41
C13	Regiduría XIII	291,350.00	0.00	291,350.00	225,554.19	225,554.19	65,795.81
D00	SECRETARIA DEL AYUNTAMIENTO	2,731,699.00	0.00	2,731,699.00	2,113,634.97	2,113,634.97	618,064.03
E00	ADMINISTRACIÓN	8,336,791.24	0.00	8,336,791.24	5,927,720.19	5,927,720.19	2,409,071.05
E03	Eventos Especiales	494,560.00	0.00	494,560.00	0.00	0.00	494,560.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	3,759,618.00	0.00	3,759,618.00	1,439,746.34	1,439,746.34	2,319,871.66
F01	Desarrollo Urbano y Servicios Públicos	2,445,474.00	0.00	2,445,474.00	1,894,848.24	1,894,848.24	550,625.76
G00	ECOLOGÍA	572,851.00	0.00	572,851.00	367,354.04	367,354.04	205,496.96
H00	SERVICIOS PUBLICOS	23,444,202.47	0.00	23,444,202.47	18,132,595.94	18,132,595.94	5,311,606.53
I00	PROMOCION SOCIAL	332,288.00	0.00	332,288.00	140,187.70	140,187.70	192,100.30
I01	Desarrollo Social	1,152,487.00	0.00	1,152,487.00	954,656.95	954,656.95	197,830.05
J00	GOBIERNO MUNICIPAL	574,254.00	0.00	574,254.00	450,782.31	450,782.31	123,471.69
K00	CONTRALORIA	1,288,776.00	0.00	1,288,776.00	826,322.23	826,322.23	462,453.77
L00	TESORERIA	45,297,355.56	0.00	45,297,355.56	37,418,221.30	37,418,221.30	7,879,134.26
M00	CONSEJERIA JURIDICA	8,089,025.00	0.00	8,089,025.00	1,151,324.12	1,151,324.12	6,937,700.88
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,147,343.00	0.00	1,147,343.00	729,071.94	729,071.94	418,271.06
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,534,331.00	0.00	1,534,331.00	1,368,870.82	1,368,870.82	165,460.18
P00	ATENCIÓN CIUDADANA	880,165.00	0.00	880,165.00	1,078,747.56	1,078,747.56	-198,582.56
Q00	SEGURIDAD PUBLICA Y TRANSITO	17,002,265.00	0.00	17,002,265.00	15,514,684.45	15,514,684.45	1,487,580.55
R00	CASA DE LA CULTURA	672,422.00	0.00	672,422.00	405,477.57	405,477.57	266,944.43
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	506,131.00	0.00	506,131.00	351,661.16	351,661.16	154,469.84
TOTAL DEL GASTO		135,112,627.41	0.00	135,112,627.41	98,301,818.83	98,301,818.83	36,810,808.58

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PRESIDENTE MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERO MUNICIPAL

C. DARWIN RENAN ESLAVA GAMIÑO

C. ANSELMO H. ZARAGOZA ESQUINCA

C. JOSÉ CASTILLO GARCÍA