

Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO COACALCO 0093

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	60,009,207.36	6,829,103.06	66,838,310.42	-1,972.00	5,454,540.74	68,410,314.50	62,957,745.76	-1,572,004.08
A02 DERECHOS HUMANOS	2,864,875.45	0.00	2,864,875.45	0.00	0.00	1,969,542.51	1,969,542.51	895,332.94
B01 SINDICATURA I	6,461,642.00	0.00	6,461,642.00	0.00	26,293.72	6,452,390.84	6,426,097.12	9,251.16
C01 REGIDURÍA I	2,035,935.00	0.00	2,035,935.00	0.00	10,179.00	2,601,625.94	2,591,446.94	-565,690.94
C02 REGIDURÍA II	2,059,815.00	0.00	2,059,815.00	0.00	0.00	2,006,941.52	2,006,941.52	52,873.48
C03 REGIDURÍA III	2,206,197.00	0.00	2,206,197.00	0.00	0.00	2,365,951.07	2,365,951.07	-159,754.07
C04 REGIDURÍA IV	2,000,245.00	0.00	2,000,245.00	0.00	0.00	1,952,388.18	1,952,388.18	47,856.82
C05 REGIDURÍA V	2,061,215.00	0.00	2,061,215.00	0.00	1,207.56	1,884,578.94	1,883,371.38	176,636.06
C06 REGIDURÍA VI	2,061,215.00	0.00	2,061,215.00	0.00	1,820.97	2,005,933.26	2,004,112.29	55,281.74
C07 REGIDURÍA VII	2,061,215.00	0.00	2,061,215.00	0.00	0.00	2,014,362.64	2,014,362.64	46,852.36
C08 REGIDURÍA VIII	2,066,986.00	0.00	2,066,986.00	0.00	0.00	1,943,693.12	1,943,693.12	123,292.88
C09 REGIDURÍA IX	2,061,215.00	0.00	2,061,215.00	0.00	601.81	2,094,778.87	2,094,177.06	-33,563.87
C10 REGIDURÍA X	2,026,835.00	0.00	2,026,835.00	0.00	0.00	1,805,991.91	1,805,991.91	220,843.09
C11 REGIDURÍA XI	2,035,417.00	0.00	2,035,417.00	9,393.68	-9,393.68	2,014,101.41	2,014,101.41	21,315.59
C12 REGIDURÍA XII	2,003,408.00	0.00	2,003,408.00	0.00	824.18	1,988,300.90	1,987,476.72	15,107.10
C13 REGIDURÍA XIII	2,025,223.00	0.00	2,025,223.00	0.00	0.00	2,792,562.61	2,792,562.61	-767,339.61
D00 SECRETARÍA DEL AYUNTAMIENTO	17,872,558.56	0.00	17,872,558.56	0.00	121,056.78	17,022,491.96	16,901,435.18	850,066.60
E00 ADMINISTRACIÓN	66,142,952.00	1,255,766.97	67,398,718.97	6,894.70	2,548,286.50	61,018,388.38	58,463,207.18	6,380,330.59
E03 EVENTOS ESPECIALES	3,341,505.00	0.00	3,341,505.00	0.00	0.00	1,938,612.26	1,938,612.26	1,402,892.74
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	84,401,942.07	12,098,931.42	96,500,873.49	10,269,124.32	23,529,213.51	119,449,354.84	85,651,017.01	-22,948,481.35
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	22,750,264.00	0.00	22,750,264.00	-9,000.01	2,008,831.00	21,028,433.05	19,028,602.06	1,721,830.95
G00 ECOLOGÍA	5,083,857.00	0.00	5,083,857.00	0.00	19,674.69	4,470,877.96	4,451,203.27	612,979.04
H00 SERVICIOS PÚBLICOS	174,510,026.97	3,136,827.89	177,646,854.86	-26,923.60	12,692,855.03	186,513,757.06	173,847,825.63	-8,866,902.20
I00 PROMOCIÓN SOCIAL	2,390,455.00	0.00	2,390,455.00	0.00	54,547.14	2,465,028.23	2,410,481.09	-74,573.23
I01 DESARROLLO SOCIAL	7,815,735.00	48,056.16	7,863,791.16	0.00	70,201.76	8,877,323.31	8,807,121.55	-1,013,532.15
J00 GOBIERNO MUNICIPAL	4,019,899.00	0.00	4,019,899.00	0.00	6,000.00	5,308,801.60	5,302,801.60	-1,286,902.60
K00 CONTRALORÍA	8,883,196.00	0.00	8,883,196.00	0.00	235,168.66	7,930,580.17	7,895,411.51	952,615.83
L00 TESORERÍA	236,907,496.04	15,995,732.21	252,903,228.25	754,000.00	423,501.17	258,367,404.17	257,189,903.00	-5,464,175.92
M00 CONSEJERÍA JURÍDICA	49,731,522.00	11,453,303.09	61,184,825.09	2,800.00	409,266.64	51,335,085.75	50,923,019.11	9,849,739.34
N00 DIRECCIÓN DE DESARROLLO ECONÓMICO	8,001,704.00	0.00	8,001,704.00	0.00	28,221.86	9,118,162.82	9,089,940.96	-1,116,456.82
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,793,376.00	0.00	10,793,376.00	0.00	14,497.31	9,595,533.92	9,581,036.61	1,197,842.08
P00 ATENCIÓN CIUDADANA	9,674,145.00	0.00	9,674,145.00	0.00	152,229.12	6,885,618.51	6,733,389.39	2,788,526.49
Q00 SEGURIDAD PÚBLICA Y TRANSITO	178,719,330.00	1,704,882.00	180,424,212.00	0.00	10,543,815.69	151,283,567.09	140,739,751.50	29,140,644.91
R00 CASA DE LA CULTURA	9,981,332.00	0.00	9,981,332.00	0.00	18,317.56	5,008,126.94	5,079,809.38	4,863,205.06
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,524,251.00	0.00	3,524,251.00	0.00	6,432.85	3,197,062.86	3,190,630.01	327,188.14
TOTAL:	1,000,586,192.45	52,522,602.80	1,053,108,795.25	11,604,317.99	58,368,191.47	1,035,207,669.10	965,835,160.54	17,901,128.15


C. DARWIN BERNAN ESLAVA GAMINO
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C. MARIA ESTHER RODRIGUEZ HERNANDEZ
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