

Cuenta Pública 2019
Gasto por Categoría Programática
(Pesos)

MUNICIPIO COACALCO 0093

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Egresos								
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)	
01020401	DERECHOS HUMANOS	2,864,875.45	0.00	2,864,875.45	0.00	0.00	1,969,542.51	1,969,542.51	895,332.94
01030101	CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO	64,690,042.00	5,486,262.12	70,176,304.12	7,421.68	5,056,647.33	73,151,919.38	68,087,850.37	-2,975,615.26
01030201	DEMOCRACIA Y PLURALIDAD POLÍTICA	3,182,339.00	0.00	3,182,339.00	0.00	0.00	1,166,800.63	1,166,800.63	2,015,538.37
01030401	DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO	7,466,662.00	0.00	7,466,662.00	0.00	2,008.66	6,290,150.64	6,288,141.98	1,176,511.36
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	1,416,534.00	0.00	1,416,534.00	0.00	233,160.00	1,640,429.53	1,407,269.53	-223,895.53
01030501	ASISTENCIA JURÍDICA AL EJECUTIVO	49,731,522.00	11,453,303.09	61,184,825.09	2,800.00	409,266.64	51,335,085.75	50,923,019.11	9,849,739.34
01030801	POLÍTICA TERRITORIAL	22,750,264.00	0.00	22,750,264.00	-9,000.01	2,008,831.00	21,028,433.05	19,028,602.06	1,721,830.95
01030902	REGLAMENTACION MUNICIPAL	7,812,002.56	0.00	7,812,002.56	0.00	121,056.78	7,259,855.82	7,138,799.04	552,146.74
01030903	MEDIACION Y CONCILIACION MUNICIPAL	2,825,955.00	0.00	2,825,955.00	0.00	0.00	2,386,844.21	2,386,844.21	439,110.79
01050202	FORTEALECIMIENTO DE LOS INGRESOS	76,075,283.34	0.00	76,075,283.34	0.00	449,601.17	128,877,563.61	128,427,962.44	-52,802,280.27
01050203	GASTO SOCIAL E INVERSION PUBLICA	6,259,754.00	0.00	6,259,754.00	0.00	83,278.26	4,125,536.59	4,042,258.33	2,134,217.41
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	11,487,763.01	10,523,212.13	22,010,975.14	754,000.00	3,755.80	26,490,574.47	25,732,818.67	-4,479,599.33
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	73,189,879.00	1,255,766.97	74,445,645.97	6,894.70	2,574,580.22	68,469,577.73	65,888,102.81	5,976,068.24
01070101	SEGURIDAD PÚBLICA	174,286,875.60	6,137,336.40	180,424,212.00	0.00	10,543,815.59	151,283,567.09	140,739,751.50	29,140,644.91
01070201	PROTECCIÓN CIVIL	9,341,106.36	1,342,840.94	10,683,947.30	0.00	18,400.00	10,804,848.56	10,786,448.56	-120,901.26
01070401	COORDINACIÓN INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA	4,432,454.40	-4,432,454.40	0.00	0.00	0.00	0.00	0.00	0.00
01080101	PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES	6,649,316.00	0.00	6,649,316.00	0.00	0.00	6,376,993.42	6,376,993.42	272,322.58
01080102	MODERNIZACIÓN DEL CATASTRO MEXIQUENSE	553,217.00	0.00	553,217.00	0.00	0.00	1,217,264.38	1,217,264.38	-664,047.38
01080301	COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO	7,908,189.00	0.00	7,908,189.00	0.00	379,999.00	7,199,764.25	6,819,765.25	708,424.75
01080401	TRANSPARENCIA	3,403,262.00	0.00	3,403,262.00	0.00	0.00	3,171,610.28	3,171,610.28	231,651.72
01080501	GOBIERNO ELECTRÓNICO	828,506.00	0.00	828,506.00	0.00	2,677.05	196,710.51	194,033.46	631,795.49
02010101	GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS	105,030,741.96	0.00	105,030,741.96	0.00	9,818,101.07	115,663,050.06	105,844,948.99	-10,632,308.10
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
02010401	PROTECCIÓN AL AMBIENTE	4,720,457.00	0.00	4,720,457.00	0.00	983.68	4,319,887.11	4,318,903.43	400,569.89
02020101	DESARROLLO URBANO	97,921,020.06	14,691,804.02	112,612,824.08	10,269,124.32	24,659,281.89	150,308,237.18	115,379,830.97	-37,695,413.10
02020201	DESARROLLO COMUNITARIO	7,610,868.00	48,056.16	7,658,924.16	0.00	47,498.40	8,832,920.02	8,785,421.62	-1,173,995.86
02020401	ALUMBRADO PÚBLICO	31,849,329.00	411,325.76	32,260,654.76	0.00	899,353.34	19,422,167.52	18,522,814.18	12,838,487.24
02020601	MODERNIZACIÓN DE LOS SERVICIOS COMUNALES	16,351,124.02	132,629.53	16,483,753.55	-26,923.60	762,053.98	16,444,120.55	15,708,990.17	39,633.00
02030101	PREVENCIÓN MÉDICA PARA LA COMUNIDAD	7,786,145.00	0.00	7,786,145.00	0.00	152,229.12	6,811,322.92	6,659,093.80	974,822.08
02030201	ATENCIÓN MÉDICA	1,888,000.00	0.00	1,888,000.00	0.00	0.00	74,295.59	74,295.59	1,813,704.41
02040201	CULTURA Y ARTE	9,046,483.00	0.00	9,046,483.00	0.00	18,317.56	1,739,825.08	1,721,507.52	7,306,657.92
02040401	NUEVAS ORGANIZACIONES DE LA SOCIEDAD	837,560.00	0.00	837,560.00	0.00	6,000.00	4,142,000.97	4,136,000.97	-3,304,440.97
02050101	EDUCACIÓN BÁSICA	10,793,376.00	0.00	10,793,376.00	0.00	14,497.31	9,595,533.92	9,581,036.61	1,197,842.08
02050201	EDUCACIÓN MEDIA SUPERIOR	204,867.00	0.00	204,867.00	0.00	22,703.36	44,403.29	21,699.93	160,463.71
02060805	IGUALDAD DE TRATO Y OPORTUNIDADES PARA LA MUJER Y EL HOMBRE	1,371,529.00	0.00	1,371,529.00	0.00	4,734.25	1,553,382.40	1,548,648.15	-181,853.40
02060806	OPORTUNIDADES PARA LOS JÓVENES	3,341,505.00	0.00	3,341,505.00	0.00	0.00	1,938,612.26	1,938,612.26	1,402,892.74
03010201	EMPLEO	7,680,844.00	0.00	7,680,844.00	0.00	0.00	9,056,910.44	9,056,910.44	-1,376,066.44
03010203	INCLUSIÓN ECONÓMICA PARA LA IGUALDAD DE GÉNERO	2,390,455.00	0.00	2,390,455.00	0.00	54,547.14	2,465,028.23	2,410,481.09	-74,573.23
03020201	DESARROLLO FORESTAL	363,400.00	0.00	363,400.00	0.00	18,691.01	150,990.85	132,299.84	212,409.15
03040201	MODERNIZACIÓN INDUSTRIAL	281,940.00	0.00	281,940.00	0.00	0.00	19,068.85	19,068.85	262,871.15
03070101	FOMENTO TURÍSTICO	302,113.00	0.00	302,113.00	0.00	28,221.86	124,616.36	96,394.50	177,496.64
03090301	PROMOCIÓN ARTESANAL	671,656.00	0.00	671,656.00	0.00	0.00	3,275,869.03	3,275,869.03	-2,604,213.03
04010101	DEUDA PÚBLICA	60,743,030.43	4,079,091.08	64,822,121.51	0.00	-26,100.00	35,743,935.72	35,770,035.72	29,078,185.79

04020101	TRANSFERENCIAS	82,483,947.26	1,393,429.00	83,877,376.26	0.00	0.00	52,735,223.56	52,735,223.56	31,142,152.70
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	8,260,000.00	0.00	8,260,000.00	0.00	0.00	16,303,194.78	16,303,194.78	-8,043,194.78
TOTAL:		1,009,586,192.45	52,522,602.80	1,053,108,795.25	11,004,317.09	58,368,191.47	1,035,207,669.10	965,835,160.54	17,901,126.15

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